

**Committee:** Full Council

**Agenda Item**

**Date:** 27 February 2014

**12**

**Title:** Housing Revenue Account 2014/15  
and 5 Year Budget Strategy

**Author:** Stephen Joyce  
Assistant Chief Executive - Finance

Item for  
decision

---

### **Summary**

1. On 9 January, the Housing Board approved the 2014/15 Housing Revenue Account budget, for recommendation to the Cabinet.
2. On 6 February, the Scrutiny Committee endorsed the proposals.
3. On 18 February, the Cabinet endorsed the budget and decided to recommend them for approval by the Council.
4. The Council is required to make the final determination.
5. Copies of the documents received by the Cabinet are attached for ease of reference.

### **Recommendations**

6. The Council is recommended to approve the 2014/15 HRA revenue budget and 5 year financial strategy, and changes to rents and service charges as set out the attached report: